

# NLCS PTSF General Meeting Agenda- April 28, 2014

## 3:30-4:30 PM

### **\*Welcome and Prayer-** Angela Phillips ~ 3:40

Attendance: Cindy Brittingham, Charles Pettit, Beth Melling, Ginny Standford, Maggie Shabe, Julie Ulrich, Angela Phillips, Debbie McCrory, Kara Tummy, Cathy Thompson, Sherry Bueso

**\*Treasurer's Report-** Cindy Brittingham filling in for Cathy ~ \$5708.39 PTSF's main fundraisers are: The used uniform sale we made \$35, Coupon books we made over \$1000, the Yard sale which hasn't happened yet.  
A motion was made to approve the budget and seconded by Angela

### **\*Old Business:**

\*Year in Review- Sherry Bueso spoke about the items we added this year and highlighted a few of them. She thanked everyone for helping with PTSF this year.

\*Ram Rewards Program- Charles Pettit ~ highlight numbers. From December 2011 through now total amount sold \$129,856, Rebate \$62,58.40 that was divided in half to the school and half to parents. 50% of the rebate to the school was used for tuition assistance. Will continue to do this as it brings value to those who use it. Cindy affirmed the need for this and appreciated Charles for doing this as every little bit helps.

\*Chamber of Commerce Business Card Social ~ Angela Phillips  
112 approximately here and walked the gym. They also dedicated the Science Lab. A lot of positive comments made during the social, great way to get the word out again about our school.

\*Box Tops/Campbell's Label Collection- Julie Ulrich ~ \$ 220 in recent competition with Middle/High School still waiting on numbers for Elementary. In the Fall ~ Middle/High school raised \$200. The Elementary brought in \$387  
Incentives and cost effectiveness was discussed and general feeling was it is worth it. (Costs App \$50 shipping/parties each time) An extra recess was suggested as a non money incentive or NUDD day as well.  
Sherry praised to Julie for great job. Will miss her as she is moving this summer.

\*NLCS Family & Friends Business Directory- Gingy Socash ~ working on it

**\*New Business:**

\*Budget- Review and Proposal for 2014-2015- Sherry Bueso ~ We have \$500 extra in budget because elementary didn't pull their \$500 that PTSF gives elementary, Middle and High each year. This year Middle School used their money for Outdoor Ed, High School used it for SED week expenses. Elementary planned on an author but with the bad weather and cancellations it didn't get rescheduled. We'd prefer the money to come out this year so that it doesn't get confused with next year's budgeted amount.

Went over what we budgeted due to staff increase this year. But we were under in the meal expenses.

Advertising expenses increased by \$100 (but not everyone turns in their expenses)

Approximate money brought in this year:

Used uniforms sale brought in \$332

Gift Shop at Christmas made \$850

Coupon Books?

Made \$3000 this year.

Some things we spent money on :

Gift Cards ?

Meals ~ Friscos \$249, Honeybaked Ham \$129

\$500 to grade group ( elementary, middle, high)

If we needed to cut out/back some things we could do less on the Gift cards for teachers at the beginning of the year. Or we could do drawings for some Gift cards instead of giving every teacher one.

In order to continue to support our budget we need support from teachers such as comments to kids to encourage kids to sell/participate in fundraisers.

The concert was not supported by families/staff.

\*Fundraising Plans for 2014-2015- Sherry Bueso

\*Teacher Appreciation Week- May 5-9- Ginny Standford ~ Julie and Charlene are making gifts for teachers, everything donated. Volunteers are needed to cover teacher lunches. Some places that donated include: Fractured Prune, Bagels , Uncle Ralphs. We will have a popcorn machine but not use it to pop the popcorn. We will have popped bags in it for the teachers. Monday ~breakfast, Tuesday ~lunch, Wednesday~ afterschool floats Gifts for them every day.

\*Yard Sale-May 3- Sherry Bueso ~A suggestion was made to put the yard sale on Craig's List and on WFRE/WFMD. We did more posters this year and had them at different places : Business card social, Rose Hill Manor Days, Children's Festival. We make and copy all of our posters. It was suggested that The Scott Key Center does copying for very inexpensive cost.

Very low volunteers for yard sale this year. Not sure why.

\*Family Picnic- May 17- Angela Phillips ~ \$5 person/\$20 family 4-7 will be here in the gym. There will be family activities games, gym for food. Back of mind.. Conversation of staff treasure, silent /live auction in a 3 day weekend in the Fall maybe an alumni "homecoming"

\*Election of Officers- Charles Pettit ~ 257 emails sent. 11 bounce back. 2 opted out. 91 opened it, 48 clicked on link and only 35 voted. All offices remained the same. We added a new Vice President.

\*General Plans for Next Year- Sherry Bueso~ Mentor families ~ pair up a current family with a new family so that they can offer advice, answer questions. We will look at advertising differently next year.

\*Other : Maggie /Kara offered to spear head implement an additional teacher appreciation through the year. An idea would be Secret Angel ~ families are given a name of a teacher for 1 month or so a year and you are to be a spiritual encouragement to that teachers. You can do small monetary gifts. Parents don't have to participate but it is a great way to encourage and lift up the teachers throughout the year. It would run from September - June and include office staff.

Angela is trying to build a prayer group /monthly group to come together and pray/focus on plans the school and to make sure that we are following God's will for our school.

**\*Closing Prayer 5:00 Sherry**